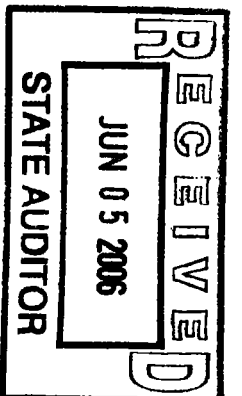


Snake Mosquito Abatement District #1
DISTRICT



2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Snake Mosquito Abatement District #1 for the fiscal year ending Dec. 31, 06, as approved and adopted by resolution on December 16, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 16, 2005

Signed: _____

Budget Officer

Subscribed and sworn to this 12

day of May, 2006

Christine Andrews

(Notary Public)



Cache Mosquito Abatement District #1

DISTRICT

BUDGET

for the year ended

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property	9544	4509	8200			
Other: redemptive	118	104	120			
Fee-In-Lieu of Taxes	60	17	60			
Charges for Services	4040					
Interest Income	150	389	250			
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.		10,198	3380			
TOTAL REVENUES	13514	15,279	12,010			
EXPENSES						
Salaries and Benefits	1475	6	600			
Other Operating Expenses	2026	2350	3310			
Depreciation						
Capital Outlay		7100 (figger)	1600 (storage unit)			
Debt Service						
Other: chemical	2789	5823	1500			
Other: contract labor			5000			
Transfers To Other Funds						
Contribution To Fund Bal.	7224					
TOTAL EXPENSES	13,514	15,279	12,010			
INCOME OR (LOSS)						

DISTRICT _____
BUDGET for the year ended _____

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures			Actual Expenditures		
PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET

REVENUES

Bonds Issues	_____	_____	_____	_____	_____
Property Taxes	_____	_____	_____	_____	_____
Fee-in-Lieu of Taxes	_____	_____	_____	_____	_____
Investment/Interest Income	_____	_____	_____	_____	_____
Transfers from:	_____	_____	_____	_____	_____
Fund	_____	_____	_____	_____	_____
Fund	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.	_____	_____	_____	_____	_____
Available for Use	_____	_____	_____	_____	_____

EXPENDITURES

Debt Service	_____	_____	_____	_____	_____
Retirement of Bonds	_____	_____	_____	_____	_____
Interest on Bonds	_____	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____	_____
Transfers to:	_____	_____	_____	_____	_____
Fund	_____	_____	_____	_____	_____
Fund	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____

 TOTAL EXPENDITURES
& OTHER USES

Ending Fund Balance	_____	_____	_____	_____	_____
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